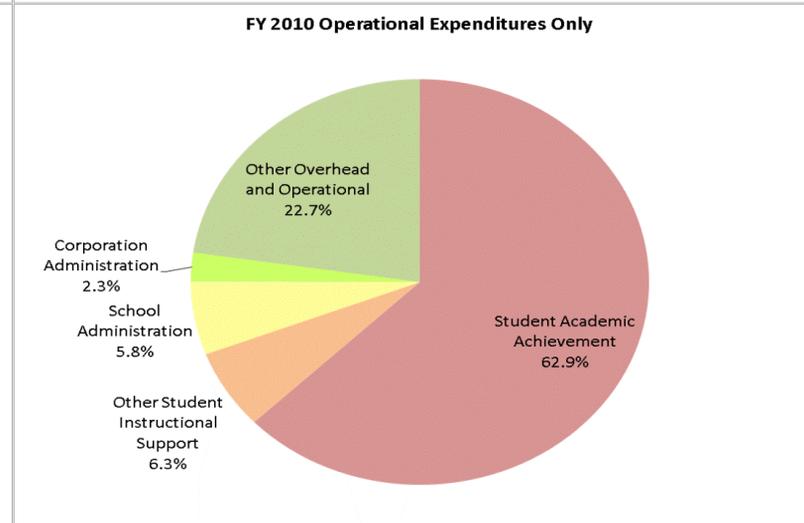
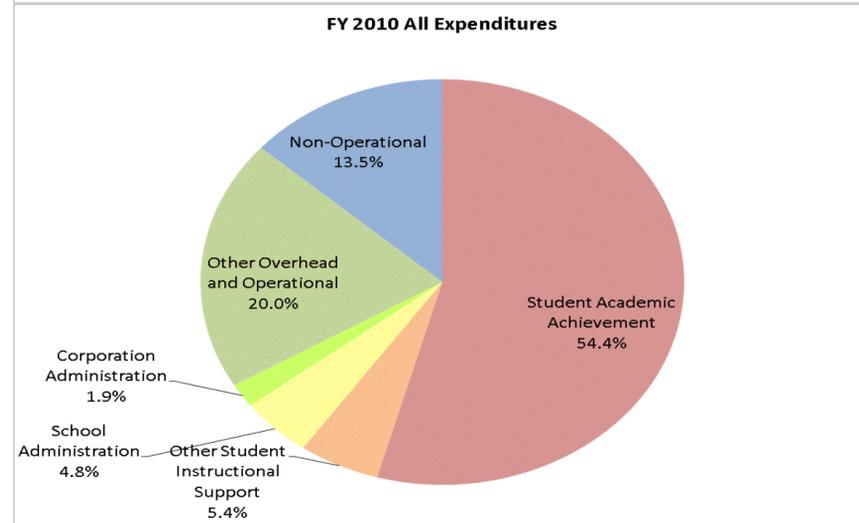
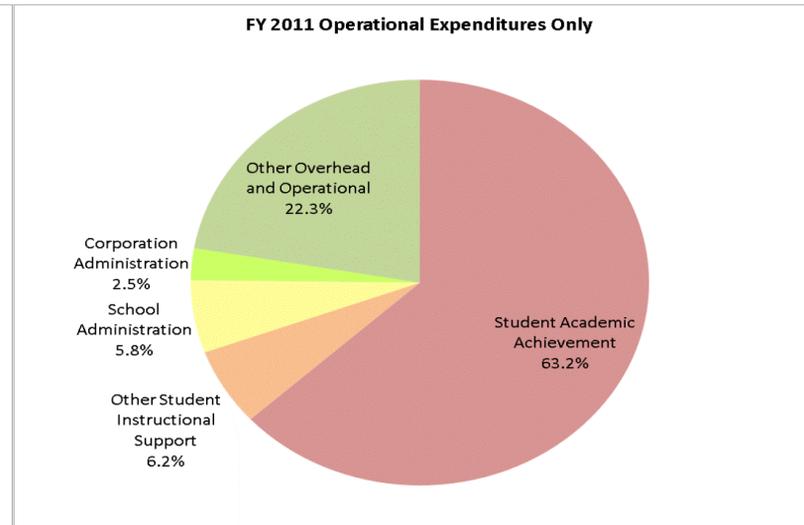
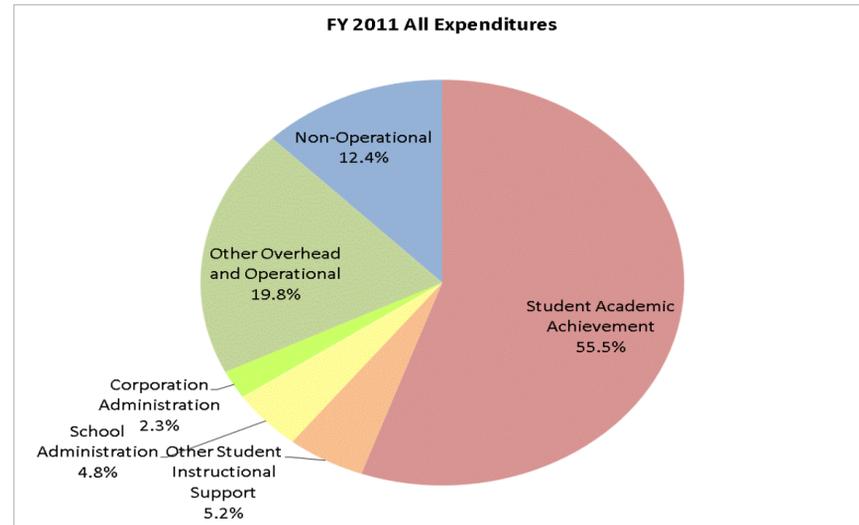


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Huntington Co Com Sch Corp (3625)**

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$27,483,708	55.0%	\$31,289,179	56.7%	\$31,836,605	54.4%	\$31,780,139	55.5%
Student Instructional Support	\$4,152,910	8.3%	\$4,587,625	8.3%	\$5,996,887	10.2%	\$5,754,444	10.0%
Overhead and Operational	\$9,309,111	18.6%	\$10,726,500	19.4%	\$12,815,799	21.9%	\$12,659,699	22.1%
Nonoperational	\$8,991,034	18.0%	\$8,620,742	15.6%	\$7,914,243	13.5%	\$7,117,428	12.4%
<b>Grand Total</b>	<b>\$49,936,763</b>		<b>\$55,224,047</b>		<b>\$58,563,533</b>		<b>\$57,311,711</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.4%	65.0%	64.6%	65.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$465,182	\$908,475			95%
	11100 Regular Programs; Elementary	\$6,802,171	\$7,831,507	\$10,489,184	\$9,893,414	45%	26%	-6%
	11200 Regular Programs; Middle/Junior High	\$3,878,873	\$4,107,871	\$5,524,897	\$5,630,263	45%	37%	2%
	11300 Regular Programs; High School	\$4,378,388	\$4,234,975	\$6,091,878	\$5,963,678	36%	41%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$67,622	\$73,482	\$60,559		-10%	-18%
	11420 Vocational Education; Agriculture B	\$107,959	\$106,137	\$143,945	\$149,028	38%	40%	4%
	11430 Vocational Education; Distributive Education	\$58,164	\$73,165	\$485	\$236	-100%	-100%	-51%
	11440 Vocational Education; Health Occupations				\$4,845			
	11450 Vocational Education; Consumer and Homemaking	\$173,759	\$156,283	\$79,118	\$79,487	-54%	-49%	0%
	11470 Vocational Education; Business Education	\$37,765				-100%		
	11490 Vocational Education; Industrial Education B	\$417,766	\$352,069	\$386,124	\$393,121	-6%	12%	2%
	11520 Vocational Education; Area School Participation			\$26,161	\$22,419			-14%
	11590 Other Vocational Education Programs				\$54,842			
	12110 Gifted And Talented; Gifted and Talented	\$108,922	\$117,685	\$13		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$50,912	\$47,807			-6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$290,365				-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$231,661	\$2,012	\$147	\$370	-100%	-82%	152%
	12230 Mental Disabilities; Severe Mental Disabilities	\$129,753	\$351,690	\$485,136	\$550,244	324%	56%	13%
	12330 Physical Impairment; Visual Impairment	\$42,178	\$55,894	\$76,962	\$85,708	103%	53%	11%
	12340 Physical Impairment; Hearing Impairment	\$180,449	\$152,115	\$178,740	\$211,286	17%	39%	18%
	12350 Physical Impairment; Homebound	\$37,302	\$30,432	\$52,052	\$33,071	-11%	9%	-36%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$271,194	\$267,148	\$328,851	\$351,949	30%	32%	7%
	12510 Culturally Different; Communication Disorders	\$483,141	\$419,012	\$593,579	\$669,587	39%	60%	13%
	12520 Culturally Different; Compensatory	\$31,468	\$23,081	\$18,689		-100%	-100%	-100%
	12610 Learning Disability	\$709,924	\$1,351,379	\$2,091,225	\$2,185,988	208%	62%	5%
	12710 Equal Opportunity At Risk	\$52,830	\$56,483	\$346	\$252	-100%	-100%	-27%
	12810 Special Education Preschool	\$202,098	\$315,399	\$324,112	\$345,572	71%	10%	7%
	12900 Other Special Programs	\$85,466	\$58,750	\$328,805	\$335,608	293%	471%	2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$84,142	\$96,936	\$131,821	\$114,537	36%	18%	-13%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$34,778	\$10,877	\$966		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$119,342	\$146,300	\$248,197	\$148,793	25%	2%	-40%
	14300 Summer School Programs; High School	\$68,484	\$90,186	\$40,302	\$16,914	-75%	-81%	-58%
	16100 Remediation Testing	\$135,132	\$34,625	\$2,848		-100%	-100%	-100%
	16200 Preventive Remediation		\$1,053	\$42,591	\$24,762		> 500%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,232,315				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$268,764	\$278,134	\$405,512	\$369,992	38%	33%	-9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$164,698	\$302,001	\$472,606	\$708,946	330%	135%	50%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,864	\$165,206	\$41,324	\$10,510	-29%	-94%	-75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$98,580	\$157,494			60%
	22220 Library/Media Services; School Library	\$444,833	\$438,452	\$443,646	\$380,700	-14%	-13%	-14%
	22230 Library/Media Services; Audiovisual	\$17,744	\$27,223	\$32,173	\$26,936	52%	-1%	-16%
	22290 Library/Media Services; Other Educational Media Services			\$4,244	\$2,974			-30%
	22320 Instruction, Related Technology; Student Learning Centers				\$185,720			
	22350 Instruction, Related Technology; Systems Operations			\$121,008	\$79,489			-34%
	22360 Instruction, Related Technology; Network Support		\$1,465,368	\$1,380,849	\$1,413,285		-4%	2%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$6,000			
	22900 Other Support Service, Instructional Staff			\$27,545	\$29,984			9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69	\$35,139			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,716	\$11,052	\$18,538	\$17,757	13%	61%	-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$442,761	\$705,380	\$470,440	\$107,538	-76%	-85%	-77%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,157		\$43,388		-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,065,143	\$1,290,456					
<b>Student Academic Achievement Total</b>		<b>\$22,823,538</b>	<b>\$25,229,099</b>	<b>\$31,836,605</b>	<b>\$31,780,139</b>	<b>39%</b>	<b>26%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction		\$29				-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$41,751				-100%		
	21210 Guidance Services; Service Area Direction		\$7,983	\$11,416			-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$698,154	\$819,306	\$1,217,198	\$1,277,836	83%	56%	5%
	21230 Guidance Services; Appraisal Services	\$52,365	\$7,706	\$8,843	\$4,142	-92%	-46%	-53%
	21240 Guidance Services; Information Services			\$255				-100%
	21290 Guidance Services; Other Guidance Services	\$28,964	\$32,601			-100%	-100%	
	21320 Health Services; Medical Services	\$7,190	\$7,189	\$3,242	\$3,844	-47%	-47%	19%
	21340 Health Services; Nurse Services	\$175,057	\$201,920	\$483,005	\$464,172	165%	130%	-4%
	21390 Health Services; Other Health Services	\$99,720	\$98,137	\$173,438	\$185,757	86%	89%	7%
	21420 Psychological Testing	\$259,695	\$258,506	\$329,894	\$313,421	21%	21%	-5%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$88,983	\$94,062			6%
	21810 Special Education Administration; Service Area Direction	\$394,743	\$415,877	\$858,305	\$626,254	59%	51%	-27%
	21910 Other Support Services, Students; Service Area Direction			\$420	\$19,451			> 500%
	24100 Office of The Principal	\$1,638,196	\$1,835,502	\$2,821,888	\$2,765,505	69%	51%	-2%
<b>Student Instructional Support Total</b>		<b>\$3,395,835</b>	<b>\$3,684,756</b>	<b>\$5,996,887</b>	<b>\$5,754,444</b>	<b>69%</b>	<b>56%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$22,628	\$19,633	40%	-46%	-13%
	23150 Board of Education; Legal Services	\$7,828	\$36,066	\$68,997	\$52,405	> 500%	45%	-24%
	23160 Board of Education; Promotion Expenses	\$37,805	\$2,794	\$6,530	\$8,747	-77%	213%	34%
	23190 Board of Education; Other Governing Body Services	\$16,408	\$6,053	\$6,981	\$4,342	-74%	-28%	-38%
	23210 Executive Administration; Office of The Superintendent	\$260,017	\$260,170	\$569,185	\$590,041	127%	127%	4%
	23220 Executive Administration; Community Relations			\$7,600				-100%
	23230 Executive Administration; Staff Relations and Negotiations		\$8,863	\$6,842	\$14,218		60%	108%
	23290 Executive Administration; Other Executive Administration Services	\$16,125	\$7,218	\$115,044	\$95,774	494%	> 500%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$164,850	\$176,647	\$308,555	\$352,333	114%	99%	14%
	25120 Fiscal Services; Service Area Direction				\$9,678			
	25191 Other Fiscal Services; Refund of Revenue	\$368	\$622	\$3,046	\$70,563	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$667	\$4,556	\$15,019		> 500%	230%
	25300 Printing, Publishing, and Duplicating Services	\$55,412				-100%		
	25400 Planning, Research, Development and Evaluation	\$2,821				-100%		
	25750 Personnel Services; Health Services	\$5,440				-100%		
	25790 Personnel Services; Other Professional Services				\$1,448			
	25850 Administrative Technology Services; Network Support				\$59,954			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,550,333	\$3,032,106	\$4,113,269	\$3,736,099	46%	23%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$317,603	\$258,291	\$384,612	\$421,951	33%	63%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$553,318	\$489,325	\$560,615	\$638,974	15%	31%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,084	\$1,214					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$1,421				-100%
	26600 Operation and Maintenance of Plant Services; Security Services		\$36,146	\$71,841	\$54,622		51%	-24%
	26700 Operation and Maintenance of Plant Services; Insurance	\$221,433	\$257,032	\$388,881	\$369,166	67%	44%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$35,077	\$81,097			131%
	27010 Student Transportation; Service Area Direction	\$116,570	\$96,537	\$128,693	\$138,457	19%	43%	8%
	27100 Student Transportation; Vehicle Operation	\$1,166,313	\$1,277,231	\$1,897,607	\$1,778,381	52%	39%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$533,793	\$707,047	\$785,798	\$819,456	54%	16%	4%
	27400 Student Transportation; Purchase of School Buses	\$3,281	\$301,246	\$532,853	\$482,716	> 500%	60%	-9%
	27500 Student Transportation; Insurance on Buses	\$86,337	\$79,735	\$26,953	\$54,754	-37%	-31%	103%
	27700 Student Transportation; Contracted Transportation Services	\$97,676	\$217,442	\$59,800	\$31,855	-67%	-85%	-47%
	27900 Student Transportation; Other Student Transportation Services			\$5,558	\$15,937			187%
	27910 Student Transportation; Bus Driver Training	\$2,702		\$350		-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$54,896	\$59,004	\$99,233	\$83,017	51%	41%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$696,936	\$800,753	\$1,171,803	\$1,218,757	75%	52%	4%
	31400 Food Services Operations; Food Purchases	\$1,026,085	\$1,107,379	\$1,202,717	\$1,223,248	19%	10%	2%
	31900 Other Food Services	\$140,008	\$184,242	\$228,755	\$217,061	55%	18%	-5%
<b>Overhead and Operational Total</b>		<b>\$8,151,441</b>	<b>\$9,440,303</b>	<b>\$12,815,799</b>	<b>\$12,659,699</b>	<b>55%</b>	<b>34%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$10,513	\$7,723			-27%
	33200 Community Recreation	\$122,532	\$89,987	\$126,913	\$121,598	-1%	35%	-4%
	33300 Civic Services	\$6,620	\$8,881	\$7,764		-100%	-100%	-100%
	33400 Athletic Coaches	\$369,550	\$389,762	\$448,194	\$449,758	22%	15%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,968	\$47,304	\$1,029	\$809	-97%	-98%	-21%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,575,515	\$268,898	-\$164,108	\$70,360	-96%	-74%	
	45100 Building Acquisition, Construction and Improvements	\$2,099,856	\$1,099,893	\$737,289	\$440,622	-79%	-60%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$408,338	\$504,105	\$95,767	\$95,767	-77%	-81%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$28,220	\$67,575	\$8,419		-70%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,088	\$7,184	\$12,449	\$26,435	> 500%	268%	112%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$160,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,592,251	\$306,169	\$352,704	\$199,828	-87%	-35%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$316,649	\$32,643		\$12,945	-96%	-60%	
	52100 Debt Services; Interest on Debt; Bonds		\$495,217	\$1,027,876	\$682,092		38%	-34%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$188,363	\$148,093	\$109,865		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,319,125	\$4,399,000	\$4,248,000	\$4,232,000	221%	-4%	0%
	54200 Common School Fund; Principal	\$678,647	\$662,743	\$831,412	\$768,572	13%	16%	-8%
	60700 Nonprogramed Charges; Scholarships	\$4,500	\$2,500	\$1,000	\$500	-89%	-80%	-50%
<b>Nonoperational Total</b>		<b>\$8,868,001</b>	<b>\$8,490,599</b>	<b>\$7,914,243</b>	<b>\$7,117,428</b>	<b>-20%</b>	<b>-16%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$538,847	\$505,758					
	26492 2007 Account Code - Social Security	\$2,105,860	\$2,176,523					
	26493 2007 Account Code - Workmen's Compensation		\$133,627					
	26494 2007 Account Code - Group Insurance	\$3,341,093	\$4,857,043					
	26496 2007 Account Code - Unemployment Compensation	\$7,078	\$17,830					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$705,070	\$688,508					
<b>Prorated By Fund Total</b>		<b>\$6,697,948</b>	<b>\$8,379,290</b>					